

## 3

**Parking Income and Expenditure**

The below show actual income and expenditure for 2025/26 and 2026/27 budget for Parking Services

	2025/26 Actual £'000	2026/27 Budget £'000
<b>Parking Income</b>		
Off Street	-10,522	-10,631
On-Street	-528	-559
Season Tickets	-592	-600
Penalty Charge Notices	-884	-889
Respark Permits	-1,156	-1,158
Other	-64	-54
<b>Total Income</b>	<b>-13,746</b>	<b>-13,891</b>
<b>Parking Expenditure</b>		
Car Park Operations	1,816	2,288
Parking Administration	1,738	1,753
<b>Total Expenditure</b>	<b>3,554</b>	<b>4,041</b>
<b>Net Parking Income</b>	<b>-10,192</b>	<b>-9,850</b>

**Highways and Transport Income and Expenditure**

## 3

The below show actual income and expenditure for 2025/26 and 2026/27 budget for Highways and Transport Services

	2025/26 Actual £'000	2026/27 Budget £'000
<b>Transport</b>		
Concessionary Fares	4,207	4,082
Transport Planning	1,216	1,362
West Yorkshire Transport Fund Levy	476	474
Subsidised Bus Services	458	881
Traffic Systems and Footstreet Ops	443	328
Road Safety	249	278
Transport Projects	322	278
Other Net Transport	-123	393
<b>Total Transport</b>	<b>7,248</b>	<b>8,076</b>
<b>Highways</b>		
Street Lighting	1,714	2,288
Asset Maintenance	1,475	1,753
Basic Maintenance	840	1,131
Winter Maintenance	609	726
Gully Emptying	378	291
Street Maintenance	222	228
Bridge Maintenance	4	141
<b>Total Expenditure</b>	<b>5,242</b>	<b>6,558</b>
Borrowing costs for Highway and Transport Investment	<b>5,314</b>	<b>5,845</b>
<b>Total Highway and Transport Revenue</b>	<b>17,804</b>	<b>20,479</b>